

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Tucson Consortium**

State: **AZ**

PJ's Total HOME Allocation Received: **\$68,296,149**

PJ's Size Grouping*: **A**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	95.75 %	93.33 %	1	95.51 %	63	55	
% of Funds Disbursed	90.85 %	83.25 %	1	87.58 %	68	62	
Leveraging Ratio for Rental Activities	5.85	5.97	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	86.64 %	82.21 %	2	82.17 %	44	32	
% of Completed CHDO Disbursements to All CHDO Reservations***	69.58 %	76.89 %	3	71.17 %	41	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	75.36 %	73.43 %	2	81.54 %	31	26	
% of 0-30% AMI Renters to All Renters***	42.52 %	36.05 %	1	45.68 %	42	42	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	89.27 %	87.28 %	2	96.19 %	15	13	
Overall Ranking:				In State:	1 / 4	Nationally:	44 47
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,300	\$33,308		\$27,510	755 Units	28.60 %	
Homebuyer Unit	\$16,149	\$21,142		\$15,239	1,531 Units	58.00 %	
Homeowner-Rehab Unit	\$14,715	\$25,105		\$20,932	354 Units	13.40 %	
TBRA Unit	\$0	\$8,727		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tucson Consortium AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$70,807	\$107,899	\$26,037
State:*	\$79,309	\$98,909	\$35,593
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ:	4.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	41.4	20.0	41.8	0.0
Black/African American:	8.5	2.8	4.8	0.0
Asian:	0.1	1.0	0.3	0.0
American Indian/Alaska Native:	2.2	1.6	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.3	0.1	0.0	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	0.6	0.3	0.3	0.0
Asian/Pacific Islander:	1.6	0.5	0.3	0.0

ETHNICITY:

Hispanic	45.1	73.5	52.0	0.0
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HOUSEHOLD SIZE:

1 Person:	51.8	13.0	39.0	0.0
2 Persons:	16.9	17.8	22.0	0.0
3 Persons:	12.5	26.0	12.7	0.0
4 Persons:	12.9	24.6	10.5	0.0
5 Persons:	4.8	11.6	10.7	0.0
6 Persons:	0.4	5.2	2.3	0.0
7 Persons:	0.4	1.3	2.3	0.0
8 or more Persons:	0.1	0.5	0.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	28.2	15.1	23.2	0.0
Elderly:	33.3	2.9	28.5	0.0
Related/Single Parent:	24.4	31.5	18.6	0.0
Related/Two Parent:	8.4	43.8	21.2	0.0
Other:	5.7	6.1	8.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	13.2	0.1 #
HOME TBRA:	4.6	
Other:	27.6	
No Assistance:	54.6	

of Section 504 Compliant Units / Completed Units Since 2001 372

* The State average includes all local and the State PJs within that state

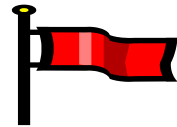
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tucson Consortium State: AZ Group Rank: 44
 (Percentile)
 State Rank: 1 / 4 PJs Overall Rank: 47
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	86.64	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	69.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	75.36	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	89.27	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	1.48	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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